

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Referendum Total
Summary by Building	
Administration Building	\$ 1,650,035.00
Aubery Lewis Sports Complex (Woodman Field)	\$ 11,264,600.00
Bradford Elementary School	\$ 6,081,764.00
Buzz Aldrin Middle School	\$ 12,602,695.00
Charles H Bullock Elementary School	\$ 785,834.00
Edgemont Elementary School	\$ 6,070,898.00
George Innes HS Annex	\$ 9,039,641.00
Glenfield Middle School	\$ 24,692,500.00
Hillside Elementary School	\$ 25,497,549.00
Montclair Community Pre-K	\$ 3,378,597.00
Montclair High School	\$ 48,511,848.00
Nishune Elementary School	\$ 13,277,043.00
Northeast Elemntary School	\$ 5,864,182.00
Renaissance at Rand	\$ 14,526,105.00
Watchung Elementary School	\$ 4,487,478.00
Sub Total:	\$ 187,730,769.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
ADMINISTRATION BUILDING	
New HVAC system (Phase 03)	\$ 1,295,995.00
Shingle Roof and Wood Trim Replacement	\$ 354,040.00
Sub Total:	\$ 1,650,035.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
AUBREY LEWIS SPORTS COMPLEX - ACCESSORY BUILDINGS MAINTENCE BUILDING & CONCESSION STAND	
Woodman Field Grandstand Replacement & Soil Abatement	\$ 2,327,250.00
Woodman Football Field Turf	\$ 997,350.00
Montclair High School Varsity Baseball Field (Synthetic Turf) Renovations	\$ 7,940,000.00
Sub Total:	\$ 11,264,600.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
BRADFORD ELEMENTARY SCHOOL	
Boiler Replacement	\$ 933,500.00
Electrical Service Upgrades	\$ 337,150.00
HVAC Improvements (Phase 2)	\$ 1,477,645.00
HVAC Improvements (Phase 3)	\$ 1,360,765.00
Roof Area 4 Roof Replacement	\$ 75,010.00
Media Center Conversion to Maker Space	\$ 1,487,944.00
Playground Replacement	\$ 329,310.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 80,440.00
Sub Total:	\$ 6,081,764.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
BUZZ ALDRIN MIDDLE SCHOOL	
Boiler Replacement	\$ 935,500.00
Electrical Upgrades	\$ 334,850.00
HVAC Phase 2	\$ 683,155.00
HVAC Phase 3	\$ 7,394,315.00
Stairs Replacement	\$ 392,670.00
Auditorium Upgrades	\$ 407,100.00
Science Rooms Renovation	\$ 1,383,620.00
Site Drainage Improvement	\$ 415,600.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 113,320.00
Draft Class 208 Furniture Upgrades	\$ 50,000.00
STEM Room # 205 Furniture Upgrade	\$ 50,000.00
Art Room #23 Renovation	\$ 442,565.00
Sub Total:	\$ 12,602,695.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
CHARLES H. BULLOCK ELEMENTARY SCHOOL	
New Greenhouse	\$ 574,604.50
Playground Surface Replacement	\$ 105,030.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 106,200.00
Sub Total:	\$ 785,834.50

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
EDGEMONT ELEMENTARY SCHOOL	
Boiler Replacement	\$ 928,800.00
Exterior Steel Stair Replacement	\$ 165,180.00
HVAC Upgrades (Phase 02)	\$ 2,221,608.00
Roof Drain Repairs / External Gutters	\$ 598,750.00
Gymnasium Renovation	\$ 955,160.00
Playground Replacement	\$ 268,900.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 51,620.00
Classroom Renovations	\$ 598,750.00
Stage Renovations	\$ 282,130.00
Sub Total:	\$ 6,070,898.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
GEORGE INNESS HIGH SCHOOL ANNEX	
Scope Of Work	Total
Boiler Replacement	\$ 995,770.00
Electrical Service Upgrade	\$ 336,050.00
HVAC Improvements (Phase 2)	\$ 4,393,761.00
HVAC Improvements (Phase 3)	\$ 972,175.00
Stair Improvements	\$ 143,100.00
"Little Theater" Auditorium Upgrades	\$ 534,300.00
Building Wide Classroom Furniture Upgrade	\$ 500,000.00
Cafeteria Glazing Replacement	\$ 323,765.00
New Clock, Intercom, Public Address and Phone System	\$ 460,700.00
New Security Cameras	\$ 292,560.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 87,460.00
Sub Total:	\$ 9,039,641.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
GLENFIELD MIDDLE SCHOOL	
Curtain Wall and Storefront Glazing System Replacement	\$ 1,067,800.00
Electrical Service Upgrades	\$ 405,600.00
HVAC Improvements (Phase 2)	\$ 226,809.00
HVAC Improvements (Phase 3)	\$ 7,063,010.00
Main Gym Floor Replacement	\$ 200,350.00
Roof Replacement	\$ 844,415.00
Site Drainage Improvements (More Due Diligence Required)	\$ 275,045.00
Art Rooms Renovation	\$ 1,855,100.00
Classroom Renovation - Phase 1	\$ 751,140.00
Classroom Renovation - Phase 2	\$ 1,105,190.00
Classroom Renovation - Phase 3	\$ 1,491,645.00
New Clock, Intercom, Public Address and Phone System	\$ 656,636.00
New Security Cameras	\$ 343,474.00
Science Labs Renovation	\$ 3,707,500.00
Second Floor Common Room "Houses" Renovation	\$ 2,287,780.00
Special Education Suite	\$ 1,214,616.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 123,090.00
Instrumental Music Room and Practice Room 206 and 207 Renovation	\$ 403,600.00
Library Renovation	\$ 669,700.00
Sub Total:	\$ 24,692,500.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
HILLSIDE ELEMENTARY SCHOOL	
Electrical Service Upgrades	\$ 341,050.00
HVAC Improvements (Phase 3)	\$ 9,496,185.00
Roof Masonry Repairs	\$ 1,782,620.00
Roof Replacements	\$ 3,636,248.00
Stairs Replacement	\$ 370,110.00
Computer Lab #106 Conversion into (2) Special Education Rooms	\$ 690,392.00
Natural Grass Athletic Field Upgrades	\$ 1,339,615.00
Playground Replacement	\$ 278,500.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 147,950.00
Wood Shop Conversion into STEM Lab / Makerspace	\$ 1,128,782.00
Auditorium Renovation	\$ 3,927,380.00
Gymnasium Renovation	\$ 673,100.00
Music Room #105 Renovation	\$ 179,190.00
Music Room #7 Renovation	\$ 428,050.00
Classrooms Upgrades	\$ 433,037.00
Library Renovations	\$ 645,340.00
Sub Total:	\$ 25,497,549.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
MONTCLAIR HIGH SCHOOL	
Boiler Replacement	\$ 1,993,500.00
Electrical Service Upgrade	\$ 440,080.00
Food Science Room #12 Renovation	\$ 762,343.00
HVAC Upgrades (Phase 02)	\$ 3,033,095.00
HVAC Upgrades (Phase 03)	\$ 19,774,410.00
Auditorium Renovation	\$ 8,119,720.00
Auto Shop Room # 17 Renovation	\$ 1,123,920.00
Computer Lab Room #113 Conversion into Stem Lab	\$ 1,439,940.00
Curtain Wall Replacement	\$ 231,600.00
Lower Pit Area Renovation	\$ 2,525,360.00
Room 13A Computer Lab Conversion into General Classroom	\$ 698,870.00
TV Studio Renovation	\$ 375,030.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 225,330.00
Wood Shop # 14 Renovation	\$ 974,660.00
Science Rooms Renovation	\$ 6,668,820.00
Inclined Chair Lifts Replacement	\$ 125,170.00
Sub Total:	\$ 48,511,848.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
MONTCLAIR COMMUNITY PRE-K	
Exterior Steel Stair Replacement	\$ 189,130.00
HVAC Improvements (Phase 3)	\$ 2,340,575.00
Shingle Roof & Cupola Replacement	\$ 538,610.00
Wood Cornice Trim Repair	\$ 76,850.00
New Clock, Intercom, Public Address and Phone System	\$ 153,621.00
New Security Cameras	\$ 79,811.00
Sub Total:	\$ 3,378,597.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
NISHUANE ELEMENTARY SCHOOL	
Boiler Replacement	\$ 935,500.00
Electrical Service Upgrades	\$ 338,650.00
HVAC Improvements (Phase 2)	\$ 1,658,280.00
HVAC Improvements (Phase 3)	\$ 3,806,545.00
Stairs Replacement	\$ 243,440.00
Auditorium Upgrades	\$ 401,300.00
CST Room Conversion into "Sensory Room"	\$ 162,578.00
Play Area Paver Walkway Replacement	\$ 173,360.00
New Playground	\$ 550,525.00
Room #110 & Room #111 (Special Education) Upgrades	\$ 241,440.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 129,000.00
B1 & B2 Fine Arts Renovations	\$ 287,290.00
B11B - Choral Music Room Renovations	\$ 119,520.00
Classroom Renovation - Phase 1	\$ 454,020.00
Classroom Renovation - Phase 2	\$ 1,064,560.00
Classroom Renovation - Phase 3	\$ 1,011,440.00
Classroom Renovation - Phase 4	\$ 996,535.00
Dance Studio Renovation	\$ 243,240.00
Gymnasium Renovation	\$ 243,240.00
Music Room / Technology Room Renovation	\$ 216,580.00
Sub Total:	\$ 13,277,043.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
NORTHEAST ELEMENTARY SCHOOL	
Boiler Replacement	\$ 928,800.00
HVAC Upgrades (Phase 02)	\$ 3,011,982.00
Imitation Rubber Slate Roof Replacement	\$ 201,040.00
Site Drainage Improvements	\$ 465,910.00
Slate Roof Replacement	\$ 574,060.00
Multi-purpose Room Renovation	\$ 333,050.00
Playground Replacement	\$ 268,900.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
Sub Total:	\$ 5,864,182.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
RENAISSANCE AT RAND MIDDLE SCHOOL	
Boiler Replacement	\$ 928,800.00
Electrical Service Upgrade	\$ 268,900.00
HVAC Upgrades	\$ 3,369,412.00
Roof Replacement and Metal Coping	\$ 744,380.00
Multi-purpose Room 150 Renovation (Media Center)	\$ 1,602,281.00
Multi-purpose Room G5 Renovation	\$ 1,041,705.00
New Gym Addition	\$ 6,011,887.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 58,740.00
Building Wide Classroom Furniture Upgrade	\$ 500,000.00
Sub Total:	\$ 14,526,105.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN	
Scope Of Work	Total
WATCHUNG ELEMENTARY SCHOOL	
Boiler Replacement	\$ 929,200.00
Electrical Service Upgrades	\$ 336,650.00
HVAC Phase 2	\$ 106,318.00
HVAC Phase 3	\$ 2,024,845.00
Art Room Conversion into Library	\$ 402,845.00
New Elevator	\$ 548,060.00
New Nurse Room Restroom	\$ 59,120.00
Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
Sub Total:	\$ 4,487,478.00